

Annexure 1.2_1516 Adjustments Budget_January 2016_Transfers and Grants made by the City

Description	Budget Year 2015/16									Budget Year +1 2016/17	Budget Year +2 2017/18
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other Organisations											
14th International Entrepreneurship Forum - School of Business and Finance UWC	–	–	–	–	–	–	50	50	50	–	–
25 th Annual Under 9 Football Tournament - Wynberg St. Johns Associated Football Club	–	–	–	–	–	–	24	24	24	–	–
A Choired Taste - Agri Mega NPC	100	100	–	–	–	–	–	–	100	–	–
A Spartacus of Africa - The South African National Dance Trust	–	–	–	–	–	–	50	50	50	–	–
Abigail Women's Movement	81	81	–	–	–	–	–	–	81	–	–
ABSA Cape Epic - Cape Epic CC	1,500	1,500	–	–	–	–	–	–	1,500	1,500	1,500
African Fashion Week - African Fashion International (PTY) LTD	1,400	1,400	–	–	–	–	(1,400)	(1,400)	–	–	–
African Travel Week - Thebe Reed Exhibitions (PTY) LTD	3,050	3,050	–	–	–	–	153	153	3,203	–	–
Ajax Cape Town FC	–	3,200	–	–	–	–	–	–	3,200	–	–
Amy Biehl Foundation	–	–	–	–	–	–	10	10	10	–	–
Art Fair Cape Town - Fiera Milano Exhibitions Africa	–	–	–	–	–	–	50	50	50	–	–
Atlantis Harriers Marathon & Fun Run - Atlantis Harriers Athletic Club	–	–	–	–	–	–	50	50	50	–	–
Big Fun Spring Carnival - Mr. Warren September	–	–	–	–	–	–	10	10	10	–	–
Bishop Lavis Night Market	–	–	–	–	–	–	130	130	130	–	–
Black Sash - Black Sash NPC	70	70	–	–	–	–	17	17	87	–	–
Black Sash Trust	–	50	–	–	–	–	–	–	50	–	–
Bonteheuwel Night Market	–	–	–	–	–	–	70	70	70	–	–
BPesa (Western Cape Branch)	2,500	2,500	–	–	–	–	–	–	2,500	–	–
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	21	21	–	–	–	–	–	–	21	–	–
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	500	500	–	–	–	–	–	–	500	–	–
Cape Cultural Events and Carnival Committee	–	–	–	–	–	–	1,585	1,585	1,585	–	–
Cape Districts Minstrel Baord	–	–	–	–	–	–	180	180	180	–	–
Cape IT Initiative (CITI)	2,086	2,086	–	–	–	–	–	–	2,086	–	–
Cape Malay Choir Board	–	–	–	–	–	–	695	695	695	–	–
Cape Philharmonic Orchestra	1,500	1,500	–	–	–	–	–	–	1,500	1,500	1,500
Cape Town Carnival - Cape Town Carnival NPC	2,400	2,400	–	–	–	–	13	13	2,413	–	–
Cape Town Central City Partnership	9,696	9,696	–	–	–	–	–	–	9,696	10,249	10,833
Cape Town City Ballet	–	–	–	–	–	–	300	300	300	–	–
Cape Town Cycle Tour - Cycle Tour Trust	1,200	1,200	–	–	–	–	(200)	(200)	1,000	–	–
Cape Town Diwali Festival - The Cape Town Diwali Festival	100	100	–	–	–	–	(100)	(100)	–	–	–
Cape Town Electronic Music Festival - sSHADOWWORKS	–	–	–	–	–	–	150	150	150	–	–
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	176	176	–	–	–	–	189	189	366	–	–
Cape Town Fashion Council	500	500	–	–	–	–	–	–	500	–	–
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival	2,863	2,863	–	–	–	–	–	–	2,863	3,006	–
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations	–	–	–	–	–	–	500	500	500	300	300
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	2,750	2,750	–	–	–	–	–	–	2,750	2,750	–
Cape Town Ladies Open - Southern Africa PGA Tour	–	–	–	–	–	–	250	250	250	–	–
Cape Town Maker Faire -	–	–	–	–	–	–	100	100	100	–	–
Cape Town Marathon - Western Province Athletics	2,000	2,000	–	–	–	–	–	–	2,000	2,150	2,300
Cape Town Minstrel Carnival Association	–	–	–	–	–	–	400	400	400	–	–

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R thousands											
Cape Town Opera Company	300	300	–	–	–	–	(300)	(300)	–	–	–
Cape Town Sixes - Black Mango	–	–	–	–	–	–	100	100	100	–	–
Cape Town Surfing Open - Accelerate Sport	150	150	–	–	–	–	–	–	150	–	–
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	200	200	–	–	–	–	–	–	200	–	–
Cape Town Tourism Destination Marketing And Visitors	42,000	42,000	–	–	–	–	–	–	42,000	44,625	–
Central City Improvement District	429	429	–	–	–	–	–	–	429	453	479
Chaired Taste/Bekoor	–	100	–	–	–	–	–	–	100	–	–
Clotex	412	412	–	–	–	–	–	–	412	–	–
Commonwealth Fencing Junior and Cadet Championship 2015 - Fencing Western Cape	50	50	–	–	–	–	–	–	50	–	–
Community Chest Festival & Twilight run - Community Chest	100	100	–	–	–	–	–	–	100	–	–
Community Support Project NPO	14	14	–	–	–	–	–	–	14	–	–
Concerts in the Park - Concerts in the Park NPC	150	150	–	–	–	–	–	–	150	–	–
Cotlands	75	75	–	–	–	–	–	–	75	–	–
Crystal Palace FC	–	12,436	–	–	–	–	(1,174)	(1,174)	11,262	–	–
Design Indaba - Interactive Africa Pty Ltd	2,314	2,314	–	–	–	–	14	14	2,327	–	–
Diageo World Class 2015 - Diageo	–	–	–	–	–	–	50	50	50	–	–
Die Voortrekkers Kraaifontein	–	–	–	–	–	–	20	20	20	–	–
Disability Conference - Ingada Events	–	–	–	–	–	–	100	100	100	–	–
Divas Walk - Newspace Publishing CC and Opulent Living Experiences	–	–	–	–	–	–	15	15	15	–	–
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD	250	250	–	–	–	–	–	–	250	–	–
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells	50	50	–	–	–	–	–	–	50	–	–
Eastern Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Emzantsi Carnival - Harlequin Foundation	–	–	–	–	–	–	50	50	50	–	–
Epilepsy South Africa - Western Cape Branch	–	–	–	–	–	–	295	295	295	–	–
Etafeni	98	98	–	–	–	–	–	–	98	–	–
Etafeni Day Care Centre	–	–	–	–	–	–	148	148	148	–	–
Festive Season Sub-Council Events	300	300	–	–	–	–	(300)	(300)	–	–	–
Fikelela Aids Project	126	126	–	–	–	–	–	–	126	–	–
Final round provincial championships - Western Province Practical Shooting Association	–	–	–	–	–	–	20	20	20	–	–
First Community NPO	83	83	–	–	–	–	–	–	83	–	–
FNB Cape Town One Run - Still Water Sport	–	–	–	–	–	–	150	150	150	–	–
Free Athlone Summer Festival Concert - Bridgetown Theatre Company	–	–	–	–	–	–	40	40	40	–	–
Friends of Brackenfell Nature Reserve	–	–	–	–	–	–	40	40	40	–	–
Furntech (Sector specific incubation project in Nyanga)	651	651	–	–	–	–	(651)	(651)	–	–	–
Gordon's Bay Winterland - Gordon's Bay Business Forum	100	100	–	–	–	–	–	–	100	–	–
Greater Tygerberg Partnership	6,185	6,185	–	–	–	–	–	–	6,185	6,538	6,910
GreenCape	2,000	2,000	–	–	–	–	–	–	2,000	–	–
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalo	200	200	–	–	–	–	–	–	200	–	–
Hout Bay Mayoral Soccer event	–	–	–	–	–	–	21	21	21	–	–
Hout Bay Partnership	400	400	–	–	–	–	600	600	1,000	423	447
IFLA World Library and Information Congress	150	150	–	–	–	–	–	–	150	–	–
Infecting the City Festival - Art Africa Centre T/A Africa Centre	–	–	–	–	–	–	500	500	500	–	–
International Dance Festival - iKapa Dance Theatre Productions	–	–	–	–	–	–	100	100	100	–	–
International Labour and Employment Relations (ILERA) - International Labour and Employment Relations	–	–	–	–	–	–	150	150	150	–	–

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R thousands											
Italy Summit	–	–	–	–	–	–	30	30	30	–	–
ITU World Triathlon Series - Worldsport (PTY) LTD	2,100	2,100	–	–	–	–	–	–	2,100	2,200	–
Izandla Zethemba	36	36	–	–	–	–	–	–	36	–	–
J&B Metropolitan - Kenilworth Racing (PTY) LTD	200	200	–	–	–	–	50	50	250	–	–
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management	100	100	–	–	–	–	–	–	100	–	–
Journey of the Community NPO	25	25	–	–	–	–	–	–	25	–	–
Jungle Theatre Company	–	–	–	–	–	–	50	50	50	–	–
Kaapse Klopse Karnival Association	–	–	–	–	–	–	350	350	350	–	–
Kaleidoscope 2015 - Dance for All	–	–	–	–	–	–	250	250	250	–	–
Keep the Dream Malay Choir Board	–	–	–	–	–	–	200	200	200	–	–
Keep The Dream NPO	68	68	–	–	–	–	–	–	68	–	–
Khayelitsha Community Trust	7,004	7,004	–	–	–	–	–	–	7,004	2,000	2,000
Khayelitsha MSAT	24	24	–	–	–	–	–	–	24	–	–
Khululeka Grief Support	75	75	–	–	–	–	–	–	75	–	–
Khumbulani Orphanage Centre	39	39	–	–	–	–	–	–	39	–	–
Kite Festival - Cape Mental Institute	100	100	–	–	–	–	(10)	(10)	90	–	–
Kitesurfing Armada - Armada Events Ltd	–	–	–	–	–	–	75	75	75	–	–
Klipfontein Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Koinonia Welfare	72	72	–	–	–	–	–	–	72	–	–
Kuier Pink Plesier	–	–	–	–	–	–	57	57	57	–	–
LACAP	35	35	–	–	–	–	–	–	35	–	–
Lion of Africa Cape Town Open - South African Professional Golf Association	2,000	2,000	–	–	–	–	(500)	(500)	1,500	2,300	–
Lipton Cup - False Bay Yacht Club	100	100	–	–	–	–	50	50	150	–	–
Living Hope	60	60	–	–	–	–	–	–	60	–	–
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD	200	200	–	–	–	–	(50)	(50)	150	–	–
Love & Faith Woman & Youth LDT Programme	67	67	–	–	–	–	–	–	67	–	–
Ma Afrika Tikkun	147	147	–	–	–	–	–	–	147	–	–
Mamelani Project	38	38	–	–	–	–	–	–	38	–	–
Mamre Festival - Mamre Wildflower Festival Committee	256	256	–	–	–	–	–	–	256	–	–
Masiphumelele Fund	–	–	–	–	–	–	510	510	510	–	–
Masithembele HIV & Aids NPO	37	37	–	–	–	–	–	–	37	–	–
MAWLID 1434 - Mawlid South Africa	260	260	–	–	–	–	–	–	260	–	–
Mayfair Healing Centre	14	14	–	–	–	–	–	–	14	–	–
Mayors Events and Sponsorships - Section 12 fund	–	–	–	–	–	–	2,079	2,079	2,079	–	–
Metro Evangelical Services	–	–	–	–	–	–	286	286	286	–	–
Mfuleni Aids Awareness	26	26	–	–	–	–	–	–	26	–	–
Military Tattoo - SANDF	240	240	–	–	–	–	–	–	240	–	–
Mining Indaba - Euromoney Trading Limited	200	200	–	–	–	–	–	–	200	–	–
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association	3,650	3,650	–	–	–	–	(3,650)	(3,650)	–	–	–
Mitchells Plain Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Mitchell's Plain Titans 5 Km Fun Run - Mitchells Plain Titans AC	–	–	–	–	–	–	20	20	20	–	–
Mothers Unite	–	–	–	–	–	–	140	140	140	–	–
Muizenberg Festival (June SPEV) - Jungle Theatre Company	–	–	–	–	–	–	38	38	38	–	–
Music Exchange Conference, Workshop and Showcase - Music Exchange NPC	–	–	–	–	–	–	50	50	50	–	–
NACOSA	125	125	–	–	–	–	–	–	125	–	–

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R thousands											
National Traditional Music Festival - Boeremusiekgilde van Suid Afrika	–	–	–	–	–	–	60	60	60	–	–
Navy Festival - SA Navy	200	200	–	–	–	–	–	–	200	–	–
New Year's Cricket Test 2015 - Western Province Cricket Association	–	–	–	–	–	–	122	122	122	–	–
New Years Eve Cricket Test - Western Cape Cricket Association	250	250	–	–	–	–	–	–	250	–	–
New Years Eve Event - V & A Waterfront (PTY) LTD	500	500	–	–	–	–	(200)	(200)	300	–	–
Nicro Lynne Thackery	–	–	–	–	–	–	230	230	230	–	–
Northern Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Nuv Cup Elite Boxing Round - Western Cape Open Boxing Organisation	–	–	–	–	–	–	5	5	5	–	–
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	800	800	–	–	–	–	(200)	(200)	600	800	–
Omega	202	202	–	–	–	–	–	–	202	–	–
Open Book Festival - Cape Town Literary Festival CC	150	150	–	–	–	–	–	–	150	–	–
Open Design Festival - Cape Craft and Design Institute NPO	1,000	1,000	–	–	–	–	–	–	1,000	–	–
Open Streets 2015 - Open Streets Cape Town NPO	–	529	–	–	–	–	–	–	529	–	–
Outsurance Gun Run - Atlantic Athletic Club	–	–	–	–	–	–	200	200	200	–	–
PAWC Global Health HIV / AIDS / TB and New grants application process still to begin.	1,043	1,043	–	–	–	–	50	50	1,093	33,913	94,519
Unallocated outer years indicative budget.											
Phakama Community Health Programme	100	100	–	–	–	–	–	–	100	–	–
Phambili Community Development(used to be Bethesda Evangelical Church)	71	71	–	–	–	–	–	–	71	–	–
Phaphamani Sizwe	25	25	–	–	–	–	–	–	25	–	–
Philani Child Health And Nutrition Project (Khayelitsha)	120	120	–	–	–	–	–	–	120	–	–
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program	2,209	2,209	–	–	–	–	–	–	2,209	2,335	2,468
Training Of Unemployed Graduates As Business Advisors											
Phillipi Business Place	–	–	–	–	–	–	401	401	401	–	–
Rabboni Outreach Ministries	19	19	–	–	–	–	–	–	19	–	–
Radio 786 20th Anniversary Gala Dinner - Radio 786	–	–	–	–	–	–	40	40	40	–	–
Ranisi Community Based Project	78	78	–	–	–	–	–	–	78	–	–
RAPCAN	–	–	–	–	–	–	548	548	548	–	–
Ruterwacht Senior Centre	–	–	–	–	–	–	155	155	155	–	–
SA Golf Hall Museum - South African Golf Heritage Trust (PBO)	–	–	–	–	–	–	50	50	50	–	–
SA Innovation Summit (Pty) Ltd	–	–	–	–	–	–	1,000	1,000	1,000	–	–
SA Juniors International World Golf Tournament Series - Durbanville Golf Club	–	–	–	–	–	–	50	50	50	–	–
SA Koorraad	–	–	–	–	–	–	142	142	142	–	–
SANCA Western Cape	–	–	–	–	–	–	141	141	141	–	–
SEDA Annual Entrepreneurs Expo 2015 - Seda Cape Town	–	–	–	–	–	–	30	30	30	–	–
Sesona Sibane HIV Aids	23	23	–	–	–	–	–	–	23	–	–
Shiloh Synergy	–	–	–	–	–	–	20	20	20	–	–
Silent Walk - Deaf SA Western Cape	–	–	–	–	–	–	20	20	20	–	–
Siphiwe Elderly Home	–	–	–	–	–	–	30	30	30	–	–
Siphiwe Elderly Home Caring	45	45	–	–	–	–	–	–	45	–	–
Siyazama Educare Centre	–	–	–	–	–	–	20	20	20	–	–
Slave Walk of Emancipation - District 6 Museum	80	80	–	–	–	–	–	–	80	–	–
Sonya Ehrenreich - Black Sash Event	–	20	–	–	–	–	–	–	20	–	–
SOS Trust (Huis Jabes)	60	60	–	–	–	–	–	–	60	–	–
South Africa vs Chile (Under 17) - South African Football Association	–	–	–	–	–	–	132	132	132	–	–
South African Homeless Street Soccer	97	97	–	–	–	–	–	–	97	–	–
South African International Ballet Competition - Cape Town International Ballet Competition	–	–	–	–	–	–	400	400	400	–	–

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South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD	–	–	–	–	–	–	184	184	184	–	–
South African National Table Tennis Championships - Western Province Table Tennis	50	50	–	–	–	–	–	–	50	–	–
South African United Christmas Bands	–	–	–	–	–	–	100	100	100	–	–
South African Womens Masters - World Sports Promotions (Pty) Ltd	1,000	1,000	–	–	–	–	(1,000)	(1,000)	–	–	–
South Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Spades	32	32	–	–	–	–	–	–	32	–	–
Spar Ladies Race - Western Province Athletics	106	106	–	–	–	–	–	–	106	–	–
SPCA	–	–	–	–	–	–	590	590	590	–	–
Sporting Lisbon FC	–	12,362	–	–	–	–	(1,150)	(1,150)	11,212	–	–
St Johns-Fish Hoek	–	–	–	–	–	–	198	198	198	–	–
ST. Lukes Hospice Superhero Trail Run - St. Lukes Hospice	–	–	–	–	–	–	20	20	20	–	–
Stadium Management South Africa - Kaizer Chiefs FC matches	–	2,250	–	–	–	–	–	–	2,250	–	–
Stand Up & Help	30	30	–	–	–	–	–	–	30	–	–
Street to Strip (Events Component) - Western Province Motor Club	–	–	–	–	–	–	100	100	100	–	–
Structural Engineering,Mechanics and Computation SEMC: 2016 - UCT Department of Civil Engineering	–	–	–	–	–	–	110	110	110	–	–
Suidoosterfees - Suidoosterfees NPC	473	473	–	–	–	–	–	–	473	496	521
Sunfoil 10km Big Walk - Keep the Dream T/A 10KM Big Walk	250	250	–	–	–	–	–	–	250	–	–
Supersport United FC	–	1,000	–	–	–	–	–	–	1,000	–	–
Switching on of festive Lights Somerset West	–	–	–	–	–	–	100	100	100	–	–
TEAHMO	–	–	–	–	–	–	90	90	90	–	–
The Cape Town Cup - Stadium Management	–	4,500	–	–	–	–	–	–	4,500	–	–
The Rhino's are Coming - The Rhinos Are Coming	–	–	–	–	–	–	50	50	50	–	–
Touching Nations	130	130	–	–	–	–	–	–	130	–	–
Tour D'Plain - Blue Angel Events	–	–	–	–	–	–	50	50	50	–	–
Toy Run - Italian Motorcycle Club	50	50	–	–	–	–	–	–	50	–	–
Tygerberg Chidlren's Hospital	–	–	–	–	–	–	5	5	5	–	–
Tygerberg Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Umtha Welanga	73	73	–	–	–	–	–	–	73	–	–
Village Care	16	16	–	–	–	–	–	–	16	–	–
Virtuouso Symposium - Thompson's Tours	300	300	–	–	–	–	–	–	300	–	–
Voice Of The Cape Festival - The Voice Of The Cape	250	250	–	–	–	–	(250)	(250)	–	–	–
WECAN	105	105	–	–	–	–	–	–	105	–	–
Wellness Foundation	75	75	–	–	–	–	–	–	75	–	–
Weltevreden Youth Camp	–	–	–	–	–	–	4	4	4	–	–
Western Cape Economic Development Partnership	1,500	1,500	–	–	–	–	–	–	1,500	–	–
Western Sub District MSAT	24	24	–	–	–	–	–	–	24	–	–
Westlake United Church Trust	43	43	–	–	–	–	–	–	43	–	–
Whole World Woman Association	34	34	–	–	–	–	–	–	34	–	–
World Food Day 2015 - Casidra/Dept. of Agriculture Western Cape	–	–	–	–	–	–	20	20	20	–	–
Wynberg Old Boys Union - Jacques Kallis	–	–	–	–	–	–	10	10	10	–	–
Yabonga Children's Project	71	71	–	–	–	–	–	–	71	–	–
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS	120,402	156,849	–	–	–	–	5,966	5,966	162,815	117,538	123,777